

WOODLAND FTE ENROLLMENT REVIEW FEB 23-24

Grade	23-24 BUDGET	23-24 TO DATE AVG	DIF TO BUDGET	FINAL 22-23	DIF TO CURRENT
K	158.00	160.48	2.48	186.86	(26.38)
1	174.00	168.35	(5.65)	179.45	(11.10)
2	179.00	184.71	5.71	174.27	10.43
3	174.00	173.67	(0.33)	179.17	(5.50)
4	180.00	176.54	(3.46)	211.98	(35.43)
5	211.00	213.62	2.62	180.31	33.31
6	180.00	173.65	(6.35)	180.27	(6.62)
7	177.00	189.39	12.39	184.50	4.89
8	183.00	182.62	(0.38)	171.30	11.32
9	177.00	178.05	1.05	178.64	(0.59)
10	178.00	182.97	4.97	211.86	(28.89)
11	185.00	160.72	(24.28)	144.29	16.43
12	152.00	138.05	(13.95)	161.12	(23.07)
TOTAL FTE	2308.00	2,282.82	(25.18)	2,344.02	(61.20)
SPED 3-PK	30.00	32.80	2.80	20.11	12.69
SPED 5-21	350.00	346.80	(3.20)	337.89	8.91

NOTE: FEB FTE 2271.83 (36.17) BELOW BUDGET
 JAN FTE 2,272.69
 DIFFERENCE -0.86